



**arts, culture,  
sports & recreation**  
Department:  
Arts, Culture, Sports and Recreation  
North West Provincial Government  
REPUBLIC OF SOUTH AFRICA

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**KLEIN MARICO RECREATION CENTRE**

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**KLEIN MARICO RECREATION CENTRE  
QUARTER 2 PERFORMANCE REPORT 2024/25**

Programme	Performance Indicator	Annual target	Quarterly Target	Output	Reason for Variance	Remedial actions
Improved good governance	1.1 Improved Audit outcome	Clean Audit	Clean Audit	Qualified Audit outcome	Material findings identified by AGSA on Annual Financial Statements note no.7 - Living Resources and Annual Performance Report.	Development and monitoring of Post Audit Action Plans (PAAP).
	1.2 Number of governance committee meetings convened	4	0	0	N/A	N/A

	1.3 Percentage of Post Audit Action Plan implemented	100%	0	0	N/A	N/A
Improved Recreation Services	2.1 Number of Recreation facilities maintained	3	1	0	Due to delays in the procurement process.	Repairs and maintenance of chalet A and B in progress. Achievement to be reported in Q3
	2.2 Number of capacity building programmes provided to officials.	4	1	1	N/A	N/A
	2.3 Number of recreation initiatives implemented	4	2	1	Recreation initiative could not be implemented due to maintenance which is in progress at the centre	Maintenance currently in progress. Initiative will be implemented in Q3
	2.4 Number of Service Level Agreement/ Memorandum of Understanding signed	3	1	0	The engagement with potential partners has not reached the stage of signing.	Target to be achieved in Q3
	2.5 Number of game animal counts conducted.	1	0	0	N/A	N/A



Mr. K. Mottadille  
Acting Director: Sport and Recreation

Date: 09/10/2024