



**arts, culture,
sports & recreation**

Department:
Arts, Culture, Sports and Recreation
North West Provincial Government
REPUBLIC OF SOUTH AFRICA

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KLEIN MARICO RECREATION CENTRE

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QUARTER 1 PERFORMANCE REPORT 2024/25**

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Programme	Performance Indicator	Annual target	Quarterly Target	Output	Reason for variance	Remedial actions
Improved Good Governance	1.1 Improved audit outcome	Clean audit outcome	0	0	N/A	N/A
	1.2 Number of Governance Committee meetings convened	2	0	0	N/A	N/A
	1.3 Percentage of Post Audit Action Plan implemented	100%	0	0	N/A	N/A

Improved Recreation Services	2.1 Number of facilities maintained	3	0	0	0	N/A	N/A
	2.2 Number of capacity building programmes provided to officials.	4	0	0	0	N/A	N/A
	2.3 Number of recreation initiatives implemented	4	0	0	0	N/A	N/A
	2.4 Number of Service Level Agreement / Memorandum of Understanding signed	3	0	0	0	N/A	N/A
	2.5 Number of livestock counts conducted.	1	1	1	1	N/A	N/A



MR KELEBONE MOTLADIILE
ACTING DIRECTOR: RECREATION

17/07/2024
DATE