



**arts, culture,
sports & recreation**

Department:
Arts, Culture, Sports and Recreation
North West Provincial Government
REPUBLIC OF SOUTH AFRICA



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STRATEGIC MANAGEMENT



2024/2025 QUARTER 2 PERFORMANCE REPORT

Programme	Output Indicator	Annual target	Q2 Target	Output	Reasons for under or over achievement	Remedial actions
MANAGEMENT AND ADMINISTRATION	1.1 Percentage of external audit action plans implemented	100%	00	00	N/A	N/A
	1.2 Number of interventions conducted to implement the National Strategic Plan (NSP) on Gender Based Violence and Femicide	30	08	08	N/A	N/A
	1.3 Number of job opportunities created	1 000	300	461	The new intake of EPWP contract workers was made in the quarter. Due to the presence of the Premier during Heritage Day celebration	The performance will be used as a benchmark for future planning.

Programme	Output Indicator	Annual target	Q2 Target	Output	Reasons for under or over achievement	Remedial actions
					additional number of security and labourers were increased.	
CULTURAL AFFAIRS	2.1 Number of cultural and creative industries practitioners developed through mentorship programmes	30	00	00	N/A	N/A
	2.2 Number of cultural and creative industries practitioners developed through capacity building programmes	500	170	173	More people showed interest in departmental capacity building programmes.	The performance will be used as a benchmark for future planning.
	2.3 Number of structures in the creative and cultural industries supported	150	50	57	More structures were supported during the opening of Dinokana cultural village.	The performance will be used as a benchmark for future planning.
	2.4 Number of artists placed in schools per year	80	00	00	N/A	N/A
	2.5 Number of events in the creative and cultural industries organised	130	40	41	Opening of Cultural villages was not part of planned activities or operational plan they were pronounced by the Hon. MEC.	The performance will be used as a benchmark for future planning.
	2.6 Number of community conversations/dialogues implemented to foster social interaction per year	120	40	41	More demand from CA'Cs due to closing period of schools.	The performance will be used as a benchmark for future planning.

Programme	Output Indicator	Annual target	Q2 Target	Output	Reasons for under or over achievement	Remedial actions
LIBRARY AND ARCHIVE SERVICES	2.7 Number of Museums Educational initiatives implemented	20	05	05	N/A	N/A
	2.8 Number of Historical days celebrated	14	06	06	N/A	N/A
	2.9 Number of initiatives implemented to raise awareness on the national symbols	80	30	32	More demand from CA'Cs due to closing period of schools.	The performance will be used as a benchmark for future planning.
	2.10 Number of activities implemented to promote multilingualism	25	10	10	N/A	N/A
	2.11 Number of South African Sign Language (SASL) workshops conducted to promote sign language	30	07	09	02 SASL workshops were conducted as part of the quarter 1 Recovery Plan/Improvement plan.	The performance will be used as a benchmark for future planning.
	3.1 Number of libraries established per year	05	02	01	Wolmaranstad and Dinokana Libraries are behind schedule.	Contractors have submitted the revised schedule for both Wolmaranstad and Dinokana Libraries.
	3.2 Number of public awareness activities conducted about libraries.	72	18	18	N/A	N/A
	3.3 Number of archival groups arranged for retrieval	04	01	01	N/A	N/A

Programme	Output Indicator	Annual target	Q2 Target	Output	Reasons for under or over achievement	Remedial actions
SPORTS AND RECREATION	3.4 Number of public awareness programmes conducted about archival services	05	01	01	N/A	N/A
	3.5 Number of oral history programmes conducted	04	01	01	N/A	N/A
	3.6 Number of institutions allocated with disposal authority	04	01	01	N/A	N/A
	3.7 Number of records management inspections conducted	16	04	04	N/A	N/A
	3.8 Number of records management workshops conducted	08	02	02	N/A	N/A
	4.1 Number of sport activity coordinators contracted	70	00	00	N/A	N/A
	4.2 Number of people trained in Sports and Recreation Programmes	680	290	302	More Participants attended due to marketing of Departmental services.	The performance will be used as a benchmark for future planning.
	4.3 Number of learners participating at the district school sport tournaments	8 000	3 000	4 053	There recovery for quarter 01 led to over achievement.	Program Managers between the two departments to resolve the impasse.
4.4 Number of athletes supported by sports academies	530	140	141	Additional athlete was supported by academies due to competitions/need.	The performance will be used as a benchmark for future planning.	

Programme	Output Indicator	Annual target	Q2 Target	Output	Reasons for under or over achievement	Remedial actions
	4.5 Number of schools, hubs and clubs provided with equipment and / or attire to enable participation in sport and or recreation	264	97	97	N/A	N/A



MR M.S. MOSIMANE

DIRECTOR: STRATEGIC MANAGEMENT

24/10/2024

DATE