



**arts, culture,
sports & recreation**

Department:
Arts, Culture, Sports and Recreation
North West Provincial Government
REPUBLIC OF SOUTH AFRICA

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**DONKERVLEIT/NOY JONS RECREATION CENTRE
QUARTER 2 PERFORMANCE REPORT 2024/25**

Programme	Performance Indicator	Annual target	Quarterly Target	Output	Reason for variance	Remedial actions
Improved good governance	1.1 Improved Audit outcome	Clean Audit	Clean Audit	Qualified Audit outcome	Material findings identified by AGSA on Annual Financial Statements – Revaluation Reserve and Annual Performance Report.	Development and monitoring of Post Audit Action Plans (PAAP).
	1.2 Number of governance committee meetings convened	2	0	0	N/A	N/A
	1.3 Percentage of Post Audit Action Plan implemented	100%	0	0	N/A	N/A

Improved Recreation Services	2.1 Number of recreation facility maintained	2	1	0	Due to reprioritization of funds.	Maintenance will be done in the next quarter.
	2.2 Number of capacity building programmes provided to officials	4	1	1	N/A	N/A
	2.3 Number of recreation initiative implemented	4	2	0	Facility closed down by Department of Labour due to non-compliance on occupational health and safety act.	Maintenance to commence on the 4 th quarter to enable compliance with the occupational Health and safety act.



Mr K. Mottadille
Acting Director: Sport and Recreation

Date : 09/10/2024