



**arts, culture,
sports & recreation**

Department:
Arts, Culture, Sports and Recreation
North West Provincial Government
REPUBLIC OF SOUTH AFRICA

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DR KENNETH KAUNDA DISTRICT

**DONKERVLEIT & NOYJONS RECREATION CENTRE
QUARTER 1 PERFORMANCE REPORT 2024/25**

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Programme	Performance Indicator	Annual	Quarterly	Output	Reason for variance	Remedial actions
		Target	Target			
Improved good governance	1.1 Improved Audit outcome	Clean Audit	0	0	N/A	N/A
	1.2 Number of Governance Committee meetings convened	2	0	0	N/A	N/A
	1.3 Percentage of Post Audit Action Plan implemented	100%	0	0	N/A	N/A

Improved Recreation Services	2.1 Number of facilities maintained	2	0	0	0	N/A	N/A
	2.2 Number of capacity building programmes provided to officials	4	0	0	0	N/A	N/A
	2.3 Number of recreation initiative implemented	4	0	0	0	N/A	N/A


Mr Kelebone Mtladile
Acting Director: Recreation

19/07/2024
 Date