



**arts, culture,
sports & recreation**

Department:
Arts, Culture, Sports and Recreation
North West Provincial Government
REPUBLIC OF SOUTH AFRICA



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DIRECTORATE

STRATEGIC MANAGEMENT



2024/2025 QUARTER 1 PERFORMANCE REPORT

Programme	Output Indicator	Annual target	Q1 Target	Output	Reasons for under or over achievement	Remedial actions
ADMINISTRATIVE AND SUPPORT	1.1 Percentage of external audit action plans implemented	100%	00	00	N/A	N/A
	1.2 Number of interventions conducted to implement the National Strategic Plan on Gender Based Violence and Femicide	30	07	07	N/A	N/A
	1.3 Number of job opportunities created	1 000	200	266	The 2024 Youth Day Celebrations was initially categorized as departmental event.	The performance will be used as a benchmark for future planning.

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					It was then changed to be a Provincial Event hence the number of work opportunities increased.	
ARTS AND CULTURE	2.1 Number of creative industries practitioners developed through mentorship programme	30	00	00	N/A	N/A
	2.2 Number of cultural and creative industries practitioners developed through capacity building programmes	500	170	342	Call for funding from National Film and Video Foundation (NFVF) and National Arts Council (NAC) through Presidential Employment Stimulus Programme 05 (PESP5) led to the overachievement.	This performance will be used as a benchmark for future planning.
	2.3 Number of structures in the creative and cultural industries supported	150	30	32	Additional two requests from New Dawn Media and Tebza Nice led to overachievement.	This performance will be used as a benchmark for future planning.
	2.4 Number of artists placed in schools per year	80	00	00	N/A	N/A
	2.5 Number of events in the creative and cultural industries organised	130	20	26	Additional requests for partnership were received from practitioners.	This performance will be used as a benchmark for future planning.
	2.6 Number of community conversations/dialogues implemented to foster social interaction per year	120	20	20	N/A	N/A

Programme	Output Indicator	Annual target	Q1 Target	Output	Reasons for under or over achievement	Remedial actions
	2.7 Number of Museums Educational programmes implemented	20	05	05	N/A	N/A
	2.8 Number of Historical days celebrated	14	04	04	N/A	N/A
	2.9 Number of initiatives implemented to raise awareness on the national symbols	80	20	20	N/A	N/A
	2.10 Number of multilingual services rendered	25	04	04	N/A	N/A
	2.11 Number of South African Sign Language (SASL) workshops conducted to promote sign language	30	07	05	Late postponement of the two SASL workshops from JB Marks local municipality and Rustenburg local municipality led to the underachievement.	Municipalities to sign commitment letters to agree to the request from the department to implement the specified workshop with them.
LIBRARY AND ARCHIVE SERVICES	3.1 Number of libraries established per year	05	01	00	Electricity connection delay by ESKOM at Madibe a Makgabana Modular Library.	Madibe a Makgabana project will be awarded practical completion once the electricity is connected by ESKOM. Work is in progress on site.
	3.2 Number of public awareness programmes conducted in libraries.	72	18	18	N/A	N/A
	3.3 Number of archival groups arranged for retrieval	04	01	01	N/A	N/A

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SPORTS AND RECREATION	3.4 Number of public awareness programmes conducted in archives	05	01	01	N/A	N/A
	3.5 Number of oral history programmes conducted	04	01	01	N/A	N/A
	3.6 Number of approved records classification systems allocated with disposal authority	04	01	01	N/A	N/A
	3.7 Number of records management inspections conducted	16	04	04	N/A	N/A
	3.8 Number of records management workshops conducted	08	02	02	N/A	N/A
	4.1 Number of sport activity coordinators contracted	70	70	60	Posts were advertised, recruitment processes not yet completed.	Recruitment process to be completed in the 2 nd quarter.
	4.2 Number of people trained in Sports and Recreation Programmes	680	230	230	N/A	N/A
	4.3 Number of learners participating at the district school sport tournaments	8 000	3 000	142	There is a deadlock between DBE & DSAC on how regular participation should unfold. The deadlock which is expected to be resolved after a meeting that will be held	MEC ACSR & MEC Education have agreed to sign a Memorandum of agreement to foster collaboration.

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	4.4 Number of athletes supported by sports academies	530	140	210	between National DSAC & Provinces. More athletes participated on the athlete support program.	Federation together with Academy to agree on the number to reduce overachievement.
	4.5 Number of schools, hubs and clubs provided with equipment and / or attire as per the established norms & standards	264	167	76	The quotations were submitted and the supplier took time to give the quotation which resulted to underachievement.	The indicator will be recovered in the second quarter. The district re-submitted the quotes and awaiting for delivery.



MR M.S. MOSIMANE

DIRECTOR: STRATEGIC MANAGEMENT

19/07/2024

DATE