



arts, culture,
sports & recreation

Department:
Arts, Culture, Sports and Recreation
North West Provincial Government
REPUBLIC OF SOUTH AFRICA



**DEPARTMENT OF ARTS,
CULTURE, SPORTS AND
RECREATION**

Budget Vote
2022/2023

**Department of Arts, Culture, Sports and Recreation
Budget Vote 2022/2023**



MEC Galebekwe Tlhapu



2022 PROVINCIAL BUDGET SPEECH PRESENTED BY MEC FOR ARTS, CULTURE, SPORTS AND RECREATION

MME GALEBEKWE VIRGINIA TLHAPI AT THE NORTH WEST PROVINCIAL LEGISLATURE ON MAY 2022

Honourable Speaker, Ms. Basetsana Susanna Dantjie

Honourable Deputy Speaker, Ms. Viola Motsumi

Honourable Premier, Bushy Kaobitsa Maape

Honourable Members of the Executive Council

Honourable Members of the Provincial Legislature

Executive Mayors and Mayors of Municipalities

Modulasetilo wa Ntlo ya Dikgosi, Kgosi Moshe Mabe

Dikgosi tsa etsho

Accounting Authority of Mmabana Rre Chris Seome

Acting CEO of Mmabana Rre Itumeleng Mogorosi

Chairpersons and Board Members of Public Entities

All Sector Stakeholders

Distinguished Guests

Media Present

Ladies and Gentlemen

Bagaetsho, Madume.

Honourable Speaker

We are meeting today in this august house, as we celebrate the Africa month where we honor and recognize the contribution of our heroes and heroines who selflessly deemed it fit to unite the African Continent after the brutal colonial system that has robbed the African Child dignity in her own backyard.

However, even after the efforts taken by our forbearers, Africa is still divided due to economic and cultural classifications, and South Africa itself is still racially divided, and that can be seen by a slow transformation in the sporting and cultural industries.

Madam Speaker, in honor of Patrice Lumumba, Thomas Sankara, Julius Nyerere, Oliver Tambo, Nelson Mandela, Charlotte Maxeke, Lilian Ngoyi, and Ruth Segomotsi Mompoti, the Department of Arts, Culture, Sports and Recreation as the custodian of Arts and Culture, we will not tire to ensure that there is transformation and social cohesion amongst Africans living within our borders legally. Africa is one, borders are colonial made and separated us from our brothers and sisters.

Given the need to protect and preserve our human rights as enshrined in the constitution, the Department has a responsibility to ensure that the child in Sekhing finds equal treatment as the child in Protea Rustenburg, the Child in Manamakgotheng gets equal treatment as the child in suburbs in Potchefstroom. No child in our rural





and farm areas could be denied an opportunity to partake in any sporting or cultural activities in this day and age. To this end the Department will continue to partner with community initiatives that support the implementation of our programmes.

Madam Speaker albeit the Covid 19 pandemic, the Department showed resilience and continued with its mandate to provide an enabling environment that will empower and unify the people of the North West Province through arts, culture, heritage, language, libraries, archives, sports, and recreation programs, and information services.

I, therefore, want to acknowledge Caitlin Rooskrantz, from Blydeville in Lichtenburg who made our Province proud as she obtained 2 gold medals in World Gymnastics. We have in the gallery, the Eletsa Secondary school team that went to represent our country in Kinshasa DRC as part of the Pan African Games supported by Mr. Patrice Motsepe, the President of the Confederation of African Football (CAF) after beating all provinces to win the South African Championship.

Madam Speaker, we are making the best use of available human resources for maximum returns and investing in training that develops specific capabilities that the Department needs in order to accomplish the goals set and to improve productivity.

In order to contribute to the ethical and developmental state, employees within the department were capacitated on the following:

- Thirty one (31) officials (ACSR) officials have been offered bursaries in various fields related to the departmental mandate.

- Seventeen (**17**) of which are employed as library assistants. This will address the high turnover rate of Librarians within the North West Province. For the year 21/22 twenty-four (24) library assistants have been offered bursaries to assist them to obtain qualification in Information Science.

- Twelve (12) interns were placed in the Department with ten (10) interns appointed for a period of two years with the assistance of the **Education, Training and Development Practices** (ETDP) SETA and have been placed at the various district offices within the Arts, Culture and Sports programs. Two (2) interns were placed within Arts and Culture after completion of their studies to honour their bursary obligations.

- We have planned to implement the following programs during the 2022/23 financial: Employ 98 EPWP and 55 Interns to assist in the roll-out of the departmental programs in libraries, art, and culture.





Honourable Speaker, we will continue to capacitate our departmental employees to ensure that they maximize their performance. To date, seven employees have graduated with bachelor's degrees and post-graduate qualifications funded through the Departmental bursary scheme.

During the previous financial year, the Department appointed about 200 young people on various EPWP projects.

The Department continued to ensure that the workplace is compliant with the Covid-19 protocols. Seventy (70) screeners were appointed during the previous financial year to assist the Department with screening. The Department will continue to adhere and adapt to the protocol as they evolve.

Honorable Members, the overarching mandate of this Department is nation-building and social cohesion. Through organized community conversations, Department coordinated 85 interactions among young and old of our province on topics ranging from anti-drug abuse and gender-based violence to anti-racism and cultural diversity.

We committed in our previous budget speech to this august House that we will continue to give financial support to the North West Federation of community art centers. R1.5m was transferred to the federation.

This support enabled 23 Community Art Centers to have equipment such as musical instruments, office furniture, and different attires for various genres. We wish to thank the national Department of Arts and Culture who also assisted our community arts centers with about R2.4m for this initiative. We have also refurbished the Tsetse, Logagane, and Lebotlwane Community Art Centers.

We would like to acknowledge the following artists who through difficult times we through still managed to perform at the highest desirable level and winning awards during the SATMAs :

- Nomtiti for the Cultural forEmsemble Best Artist/Group
- Sis Tebza for Best Jazz
- Chomza for Best Reggae
- Mmandintsi for Best Female Artist
- Legora la Mmino for Best Setswana Album

Madam Speaker we are pleased to announce that after years of attempts, the Ditsobotla Creative Industries NPO will now receive a complete rehearsal and recording studios to enable our artists in and around Itsoseng to access recording services. In our last speech to the house, we bemoaned the continuous fragmentation of the arts and culture industries and committed to supporting in formalization of a unitary structure that will ensure that our practitioners speak with one voice.



We are pleased to announce that the Creative and Cultural Industries of South Africa has held their conference and elected a provincial structure and this is only the beginning.

During the year under review, we developed a funding policy and issued a call for proposal. About R6m was disbursed to successful applicants. We will in 2022/2023 put R5m aside to fund various proposals through call for proposals.

Training and development remain crucial to unlock potential and enhance economic development within art culture, heritage, and language services. During the year under review, we trained over 400 beneficiaries mainly on entrepreneurship and enrolled 173 artists in the Presidential stimulus package Program. The artists received a four-month mentorship and entrepreneurship training and a stipend. The Department will in the 2022/2023 financial year put aside R1m for cultural cadets' training.

Madam Speaker, I must applaud the Bokone Bophirima Publishing House, who partnered with the Department on keeping writing alive in our Province. In the last financial year, this Publishing House managed to unearth 18 writers and published their books. I am able to proudly declare that we are the only Province in the country that has a structure of this nature.

We have writers' forums in the four districts, helping us to continuously unearth untapped writing talent, especially in the rural parts of our province. We have forged a relationship with legendary writers of our province, especially our Setswana writers, the likes of Professor Setshedi, Dr Kgoroedira, and Mme Theriso Tsambo just to name a few.

Lefapha le semolotse lenaneo la dikgaisano tsa mepeleto wa Setswana mo Provinging. Mmusakgotla ke tshwanela ke go go itsise ntlo ya gago gore Basha ba rona ba bontshitse kgatlhego le phisegelo mo lenaneong le mme re beetse ko thoko ledi la go kgontsha tsamaiso ya lenaneo le re tle re ipele ka puo ya rona ya Setswana.

Our province has a very large number of talented theatre practitioners. This is one area where we are underperforming, however, we will put aside R1m for theatre week. This will be a culmination of various district competitions.





The Department will strengthen the efforts of Mmabana in the implementation in the Setswana music and dance competitions to ensure the preservation of Setswana culture.

The Department will revive Mahika Mahikeng flagship programme to showcase our provincial talent and contribute towards cultural tourism

Madam Speaker as pronounced by Premier Maape during SOPA, we will begin the process of constructing the Arch Bishop Desmond Tutu Museum in the Dr Kenneth Kaunda District and R5m has been put aside for this initiative.

To ensure patriotism, nation-building, and social cohesion we will continue to commemorative all historical commemorative day's memorial lectures, and seminars.

Honorable Speaker the Department in partnership with the South African Library for the Blind introduced a project of narration of published Setswana language books into audio.

The first 6 narrated books are available in CD format (called Daisy Books) for the Blind and Visually Impaired people that are registered members of the South African Library for the Blind. There are a total of 305 blind or visually impaired people in the province registered as members of the MiniLib service and benefiting from the partnership with the South African Library for the Blind. The narration project will continue in the 2022/23 financial year and the plan is to have 50 books narrated by end of the financial year.

The upgrades project for the construction of Reagile Community Library was completed in February 2022, the library was officially opened by the President of the Republic of South Africa His Excellency Cyril Matamela Ramaphosa as a legacy project during the National Human Rights Day commemoration on 21st March 2022.

Lethabong Community Library in Rustenburg Local Municipality was also completed in February 2022. The library will be handed over to the community in this financial year.

The construction of the two new community libraries in Dinokana (Ramotshere Moiloa Local Municipality) and Wolmarasstad Ext 15 (Maquassi-Hills Local Municipality) has started and the projects are anticipated to be completed in the 2022/2023 financial year.

Madam Speaker, it is quite imperative that we should announce that the construction of two Modular Library structures in Tlapeng and Migdol has been awarded for construction.





The completion of the Southey community library building project has been delayed and is now expected to be completed in the 2022/23 financial year.

Honorable Members, we are delighted to announce that Redirile Library (Kgetlengrivier Local Municipality) and Rekgarathile (Naledi Local Municipality) libraries have been completed and are ready for operations.

Hon Speaker, Mmabana, Arts, Culture and Sports Foundation developed a turn-around strategy. Re a itse rotlhe gore setheo se, se ne sa itemogela tshenyo le go utswiwa ga dithoto, gammogo le tsamaiso e e sa siamang, mme re le lefapha, re ne ra tsereganya ka go tliša Motsamisi wa nama o sa tshwere, yoo dirileng go tšala seatla go tliša toloma le botsitso mo setheong.

We committed before the legislature to improve administration at Mmabana, we are pleased to announce that in the 2020/21 financial year, the entity improved its audit outcomes from a streak of disclaimers on Annual Financial Statements to a Qualified Audit Opinion (with a reduction in audit qualification paragraphs), and also registered an improvement in the outcomes for the Annual Performance Report.

This improvement in the audit outcomes is a significant achievement as the entity is now able to approach various financing institutions for financial support to supplement government funding. There is much more administrative stability and improvement in the delivery of services, despite the challenges that still exist.

The entity has in the 2021/22 financial year funded twenty-one (21) artists' projects through the North West Provincial Arts and Culture Council (PACC) grant funding, spending an amount of Two Million Six Hundred and Eighty-Six Thousands Two Hundred and Thirty-two Rands (R 2, 686, 232.00), inclusive of bursaries awarded to seven students, and they will continue to be supported financially with their academic program. This intervention has provided artists with a platform to showcase their talents, while it provided support through the difficult period of the covid-19. The number of funded projects can improve if we support artists to ensure that they comply with funding requirements, and use the funds for the intended purpose.

As part of creating platforms for artists, and giving them exposure, the entity implemented an Arts and Culture EXPO in partnership with Sun City Resort, this is an important platform for artists given the state of infrastructure and nature of the Sun City resort. A total of twenty (20) DJs benefitted from the battle of DJs, eight (08) live bands performed on stage, and eight (08) designers showcased their garments at the





Fashion Show that was organized. An allocated Two Million Rands (R 2, 000, 000.00) was spent on this program.

We have been able to implement the Taung Cultural Calabash, and the approach taken was to focus on a developmental program for artists, a total of 187 artists participated in the Provincial Competition, a stage for developing artists was created and over 80 artists performed, and five (05) visual artists exhibited, and they were all remunerated accordingly.

Two gymnasts, Michal Masangane Jnr and Vuyile George represented the country at International Stage on tumbling, these two young men have talent, and they have shown that coming from a rural area does not make you less important, and does determine your future. I want to congratulate them, Vuyisile is ranked no 8 in the world in his age group, and Michael is ranked no 26.

The two infrastructure projects for the roof in Mmabana Mahikeng and Mmabana Taung were completed at a cost of R 4000,000.00. Other projects that were implemented include: Construction of a Brick Wall for security enhancement, which will be utilized for mural paintings by artists (completed), removal of damaged Ceiling in Mmabana Mahikeng (completed), and Installation of water-backup services to address water challenges in Mmabana Mahikeng (completed), Lehurutshe (completed), Rustenburg (In-Progress), Installation of Security Fence in Mmabana Lehurutshe (In-Progress), Revamping Mmabana Mahikeng Park (In-Progress)

Mmusakgotla yo o tlotlegang, in the 2022/23 financial year, Mmabana, Arts, Culture, and Sport Foundation will continue with the implementation of the turn-around strategy which was presented to the Portfolio Committee as part of its efforts to ensure good governance, improvement in internal controls and compliance, implementation of programs in line with the mandate, and infrastructure renovations.

The entity will build on the success registered from 2020/21 financial audit outcomes and aim to attain an Unqualified Audit Opinion on the Annual Financial Statements for the 2021/22 regularity audit. With the current leadership, this is not impossible but will require commitment and dedication from all employees, and support from all key stakeholders, Mmabana is the pride of North West and must be supported.

The entity will provide funding to arts and culture practitioners through the Provincial Arts and Culture Council Grant, four Million, five hundred and twenty-four thousand rands (R 4, 524,000.00) has been set aside, and the intervention will see at least thirty



five (35) proposals being funded, which is an increase from the twenty one (21) funded in the last financial year. I urge all applicants to comply with the funding criteria, implement projects, and use the funds for the intended purpose. Systems of monitoring must be implemented to ensure compliance. The Department will ensure that they assist communities to meet these requirements.

We have a responsibility to create platforms to allow artists and practitioners to showcase their talent. The entity will deliver the annual Arts and Culture EXPO, in partnership with Sun City resort. This will see a minimum of fifty (50) artists benefitting, an amount of Two Million Rands (R 2000,000.00) has been set aside for this program. This is an important platform that identifies and exposes artists to an international platform through Sun City resort facilities and communication platforms.

Taung Cultural Calabash is a program with a rich history and must be protected, otherwise, it will have to be reviewed, and this is a North West Provincial Cultural Calabash hosted by Taung. Re ikaelela go dirisana le batsaya karolo botlhe go tswelala ka lenaneo le le botlhokwa le, ka gore le upulotse bataki ba le bantsi. Mo nako e e fetileng, re itemogetse ditaragalo tse di swabisang fa bangwe ba maloko a community ba thibela setheo sa Mmabana, Arts, Culture and Sport Foundation go tswelatsa lenaneo le. Mo ngwageng wa 2022/23 wa dichelete, we will implement the program, re ikaegile thata ka moonono wa go ribolola le go ema nokeng up and coming artists.

Four Million, and Eight Thousand Rand (R 4, 008, 000.00) have been set aside for the Taung Cultural Calabash, which will have programmes such as district auditions, provincial competitions, theatre productions, poetry, and a stage created for developing artists to perform and expose their various talents. At least 100 artists are expected to benefit from this programme.

It is with great pleasure to announce that the Mmabana Talent Search has been funded to the tune of Three Million Rands (R 3 000,000.00) for the 2022/23 financial year. This marks the introduction of yet another developmental programme that focuses on identification, development, nurturing, and support for raw talent in area of Music, Film, and Sports (Karate and Tumbling). This programme will commence with auditions for Performing Arts in all four districts, where we expect at least 160 participants, and culminate into a Provincial Finale. We will use the programme to showcase new talent, and importantly, it will be adjudicated by our own talent from the North West. Re leboga the Provincial Treasury for funding this new initiative, which will grow over the next three years and become a recognized and sustainable brand.





Hon Speaker, producing talent in sports is a fundamental requirement as set in the Mmabana mandate. In order to give effect to this mandate, the entity will as part of the Talent Search Programme host the Inter-Mmabana Karate Competition, as well as the Inter-Mmabana Tumbling competition, which is expected to have 120 and 100 participants respectively, an amount of Six Hundred Thousand Rands (R 600, 000.00) These will prepare our sportsmen and women for the Provincial, National, and International platforms.

Mmusakgotla, Infrastructure development, and improvements remains a cornerstone for the delivery of programmes at Mmabana, an amount of Eight Million Nine Hundred and Eight Thousand (R 8, 908,000.00) has been set aside for refurbishing Mmabana Facilities in the Province. The projects that will be implemented include:

- Repairs to the theatres in Mmabana Mahikeng and Mmabana Taung
- Re-building of the destroyed structures in Mmabana Mahikeng Park
- Resuscitating Boreholes in Mmabana Mahikeng Park
- Electrical works in Mmabana Taung and Mmabana Mahikeng
- Installation of Generator for power backup in Mmabana Lehurutshe
- Completion of outstanding works in Mmabana Mahikeng Gym(lights, carpet)
- Repairs of parts of the Head Office building (studios) to enable them to be utilized whilst the remainder of the building awaits serious repairs.

It is also a great pleasure to announce that towards the end of the 2021/22 financial year, we have secured a three (3) Hectare land for the development of a proper facility in the Dr. Kenneth Kaunda District, we all know that this is the only district that does not have a Mmabana facility.

We will over the next Medium Term Expenditure Framework solicit funding for this development, and we will work with Matlosana Local Municipality, and the District Municipality to ensure that this project becomes a success, and use it to identify talent and fight prevalent social ills.

Mmabana has done a great job in twenty-two months to turn around a collapsed institution, considering the impact and effects of covid-19. The entity has demonstrated that North West Provincial Government can deliver services if we commit ourselves to providing resources and support programs, and holding management to account.

The Department held successful a Sports Awards event in Sun City on the 4th of March 2022 in honor of our sportsmen and women who continued to promote our province on the national and international stage, even in the midst of the Covid-19. These awards will continue to be an annual feature to motivate and honor our sportsmen and women





We appreciate the presence of the Honorable Premier who has made a positive impact among the athletes on that day and we will appreciate his presence again at the next awards.

Madam Speaker, the presence of my colleagues, MEC Sambatha, MEC Rosho, MEC Molapisi, and other dignitaries has not gone unnoticed, and it is worth acknowledging as it sends a positive message to our athletes that we are a caring government. We are looking forward to having more of our honorable members in the future awards.

We acknowledge amongst ourselves, the Sports Star of the Year Galaletsang Ramorwa, Pholoholo Kagiso, Sleng Monapula, Sport Women of the Year Masibi Thembelihle, Reyneke Monique, Sports Man of the Year Lefyedi Thatego, Masagane Micheal, and Sport Women with disability Mokeke Kamogelo as well as Gouws Lizelle amongst others who have graced us. We will continue to work hard to produce more stars to participate and represent the province in the national and international stages.

Madam Speaker it will be amiss of me if I cannot thank and acknowledge the departmental team and the Sport Confederation who were able to organize a spectacular sport awards which were watched by millions of people in the country on social media and SABC 3 television.

We have handed over a state-of-the-art multi-purpose Centre to the community of Ipelegeng. We hope that the municipality and the community will maintain and protect the facility to ensure its sustainability.

The Department through a community sports programme will provide sustainable mass participation opportunities across the age spectrum and promote a physically active lifestyle.

An estimated twenty thousand (20 000) community members will be participating in organized sports, and sixty (60) clubs will be participating in rural sports development identified from rural and farm areas. One hundred and twenty (120) clubs will be provided with equipment and/or attire, two hundred (200) officials will be trained under club development and twenty-four (24) leagues will be supported through club development.

As part of improving sports tourism, the following activities will be implemented for this financial year:

- Rural interprovincial games with Free State, Limpopo, and Northern Cape





- Launch of the North West cross boarder games with Botswana and Namibia
- Netball World Cup initiatives, thus include netball Fridays and National Netball Championship to be hosted later in August.
- Sports awards, as we honour our champions who have represented our province in the provincial, national and international stage.
- Farm games,
- Disability summit,
- Sports Lekgotla and provincial marathon.

In moving to promote rural sport and talent identification in the deep rural areas, the Department will be putting more resources on farm and rural game programmes to also include interprovincial games to be hosted by a rural Municipality.

The programme will start at the wards level across the municipalities and the top four provincial winners will then play with other provinces which are also rural in nature like Limpopo, Northern Cape, Free State, and Eastern Cape. Talent Scouts will then be invited to form part of the program.

The Department will as part of social cohesion and Nation Building, as well as Africa One social compact, launch the cross-border games with our SADC counterpart (Botswana, Zimbabwe and Namibia) to stimulate sports tourism that will strength the relationship with our African brothers and sisters.

Mmusa Kgotlha, baagi ba dipolase ba setse kwa morago le fa ele bone ba ntshang dikgantshwana le dinaledi tse kwa bofelong re ipelang ka tsone rele profense. Ka jalo lefapha le tla tshwanela go tla ka programa e maleba ya go simolola metshameko le boitapoloso kwa dipolaseng. Lefapha le tshwanelwa ke go bona gore gonna le ditlabakelo le lediriswa tse di maleba go simolola di thupiso le go tlhoma di league. Farm dwellers are still part of this province, together with organized farmers union, we should work hard to ensure that sports activities and equipment reaches them. We will further engage the Department of Education to revive farm school sports.

Mmusa kgotla, South Africa will be hosting the Netball World Cup in 2023 in Cape Town and the Department, as part of popularizing the World Cup, will be embarking on campaigns like Netball Fridays to mobilize our communities to give impetus and popularize the Netball World Cup (the souvenirs on your table should be worn every Friday as part of the campaign). The Province will also be hosting the Netball Championship in August and the country will be ascending to our province. This is part of our programme to promote Sport Tourism. We will engage with the Department of Economic Development, Environment, Conservation and Tourism regarding our Sports Tourism Campaign. Kana gatwe, *Ditlamelwana tsa pula di baakanywa go sale gale* .





Madam Speaker, the Honorable Premier, in the State of the Province Address, acknowledged the greatness of the son of the soil, Mr. Stevens Mokoka for his outstanding performance on the National and global stage as he currently holds the 50 km world record for the Nedbank Runified in Gqeberha. We acknowledge the recognition and we will work hard, in conjunction with the Sport Confederation and federations to produce more athletes like him.

This Province has produced many athletes who have put the province on the national and international map. Gift and Andrew Kelehe, Ezekiel Sepeng, Mothibi just to mention a few, who are excelling on a national and international stage. Madam Speaker let me quote the words of our Premier Bushy Maape during the State of The Province Address Speech." *We are a special province; we are a beautiful province. Our people are warm hearted, they are talented, they love their country, their province, and their loyalties*". Motlotlegi Mmusu Kgotla, Tonakgolo o opile kgomo lonaka, ebile ga re ikoketse magetla ka maje, go diragetse.

Madam Speaker, the Department, in conjunction with Athletic Federation will be launching a flagship Marathon to honor our athletes who continued to make the province proud.

We need a marathon, sanctioned by Athletic South Africa, as one of the qualifying marathons that will attract great international runners to descend our Province, as we continue with our Sport tourism program.

Madam Speaker, the North West Province has no PSL team. We are therefore embarking on engagements with other stakeholders to ensure that we have a PSL team in the province which will see that these our stadia are fully utilized and generate much-needed revenue, economic stimulation and promote sports tourism.

We will continue to support SAFA to ensure that teams on ABC Motsepe and Glad Africa gain their Premier status.

It is worth noting that the Department that the also continues to support professional ladies Football team who hail from Montshioa the Golden Ladies as they fly the Provincial flag high.

The Department will continue to collaborate with the NW Academy of Sport, Mmabana, and (PROREC) to provide high-performance athletes with scientific and satellite academies with proper gym equipment and recreational programmes.

For the coming financial year Honourable Speaker,

- Six hundred (600) athletes will be supported by the sports academies,





- Four (4) district satellites sports academies and one (1) provincial sport academy will be supported with equipment and personnel,
- Five (5) sports focus schools will be supported,
- Four hundred (400) people will be trained by the sports academy.

In ensuring active participation and development, the Department in collaboration with the Department of Education will conduct training for learners and educators as well as talent identification in a sustainable school sports programme. Through this collaboration, eleven thousand (11 000) learners have been identified to participate in school sports tournaments at all four (4) districts. One hundred and sixty (160) schools will be provided with equipment and/or attire, and one hundred and twenty (120) educators will be trained on code-specific accredited training. The Department will also host the school's summer, winter, and autumn games through this partnership. School recreation programmes will receive much-needed support and resources to attract learners who are not active in competitive sports.

Through the recreation programme, the Department will also continue supporting and assist various structures that drive indigenous games and Youth camps whereby forty-five thousand, five hundred (45, 500) people will participate in active recreation events. Twenty-four (24) recreation hubs will be provided with equipment or attire, fifty (50) clubs will participate in indigenous games tournaments and two hundred (200) youth will be identified to participate in the annual youth camp.

The youth camp, which draw young people from different levels of society is aimed at building social cohesion. The programmes that respond to a healthy lifestyle such as mass aerobics, move for health, sports against crime, big walks, and indigenous games will also be implemented.

Madam Speaker, the Department will complete the construction Manthe Sports Complex Facility during this financial year. Due to financial constraints, the Department has not planned to construct any new infrastructure facilities but will continue with the maintenance of the existing infrastructure of stadia and recreation centers with a special focus on Mmabatho Stadium, Lehurutshe, and Itsoseng Stadium.

BUDGET SUMMARY

The budget for 2022/23 is R744.5 million with an increase below 4 percent. The budget is inclusive of three conditional grants to a tune of R202.7 million. The Department is experiencing no growth from the baseline budget. The impact of the budget cut is mainly on Compensation of Employees and Goods and Services which has affected the full implementation of the organogram as well as full implementation of activities as per the Annual Performance plan.



Honorable Speaker, allow me to present the budget for the financial year 2022/2023 of the Department of Art, Culture, Sport, and Recreation per Programme to this August house:

PROGRAMME 1	Administration	R122,340 million
PROGRAMME 2	Cultural Affairs	R243,954 million
PROGRAMME 3	Library And Archive Services	R203,606 million
PROGRAMME 4	Sports And Recreation	R174,587 million
	Total amounts	R774,487 million

Honorable Speaker, allow me to express my gratitude to the following:

- The African National Congress for having trust in me to run this Department,
- My Husband Ntate Tlhapi and family for having continued support
- The Honourable Premier for providing guidance
- My colleagues, EXCO Members
- Portfolio Committee Chairperson Hon, Kabelo Mataboge and Members of the Committee for the guidance, the oversight and holding the Department to account
- All Seniors Managers and staff in the Department

Lastly, the Almighty God, Kea leboga.

Notes



Physical address: 760 Dr. Moroka Drive
Gaabomotho Building
Mmabatho

Postal Address: Private Bag X90
Mmabatho
2735

Website address: www.nwpg.gov.za/acsr



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sports & recreation**

Department:
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REPUBLIC OF SOUTH AFRICA

